

**The Church of St. John the Evangelist
Parish of Douglas and Nashwaaksis
Vestry Meeting June 19, 2025**

The vestry of the Church of St. John the Evangelist, Parish of Douglas and Nashwaaksis, met on June 19, 2025, at 7 pm. Present were Bill MacKenzie, Nancy Stephens, Ben Mersereau, Carol Jones, Donna Price, Jeanne Sayre, Steve Hart and Heather Storey. Regrets – Michael Clark and Chase McLean.

Additional Items for the Agenda – moved by Jeanne, seconded by Donna that the agenda be approved as read. Carried.

Approval of Minutes from the May meeting – moved by Steve, seconded by Nancy, that the minutes be approved as read. Carried.

Correspondence – none

Business Arising – (from May minutes) Under the Tent will store items elsewhere, off site, and not in our chair storage room. The side door is now an emergency exit only.

Handheld wireless mic – Steve talked to Peter Jacobs, who recommended Tony's Music Box to purchase a mic. Moved by Nancy, seconded by Heather, that we spend up to \$500 for a new handheld mic. Carried.

Donation to Camp Medley for parking lot lines – moved by Steve that we donate \$500 to Camp Medley, seconded by Donna. Carried.

Finance and Admin – no report

Youth and Seniors – no report

Treasurer's Report – offerings are down compared to May of 2024. Moved by Ben, seconded by Nancy, that the Treasurer's Report be approved. Carried. See attached report.

Church Properties – there was graffiti in the men's washroom, done during an 8:30 am service. Also, we will ask Josh to pass a message from vestry to the counters/greeters to put the offering basket in the sound room when the service starts, and we need to have one person sit at the table by the door during the service. We will also consider locking the door about 15 minutes after the service starts and have a volunteer watching the door if there are more incidents or complaints. The doorbell can be used to be admitted. We would take this action only when we feel it is needed.

Willing Wonders – our yard sale is Saturday, June 21 at 9 am.

Worship – There will be three combined services during the summer with Nashwaaksis Baptist Church and the United Church.

Cemetery – nothing to report

New Business – *Church Attendance* – last year the average Sunday attendance was 85. This year the average Sunday attendance is 75. There is less of a drop in the 8:30 service. Not having a new rector has probably affected our attendance.

Joan's Resignation from Vestry – Joan has submitted her resignation. We will not be replacing the position at this time.

Mower Problems – the ride on mower has needed a lot of maintenance and repairs, which have cost \$825 until the end of May this year.

General Synod – Nancy is a delegate for our diocese for General Synod, starting Monday, June 23rd, until June 29th in London, Ontario.

For Prayer – Our Parish – Darrell and Josh
Our Honorary Assistants – Bruce, Keith and David

Next Regular Vestry Meeting – August 21, 2025, at 7 pm.

The meeting closed with prayer and the grace at 8:25 pm.

Respectfully submitted,

Carol Jones, Vestry Clerk

Attachment: Treasurer's Report

Treasurer's Report: St. John's Anglican Church

June 19, 2025

Financial Statements as of May 31, 2025

Balance Sheet

- Bank balance of \$141,975
 - Decrease of \$3,183 from last month
 - \$41,695 higher than May 2024
 - \$35,000 held in trust (refugees)
 - \$64,429 in special purpose funds
- \$502,824 in investments (no change)
- Accounts payable of \$1,852
- Flow through payables of \$35,980 (mostly refugees)

Income Statement

- Revenue
 - \$87,090 in YTD unrestricted offerings
 - \$15,421 increase in May
 - **\$10,020 lower than May 2024**
 - \$14,597 in designated offerings
 - \$12,878 in other revenue
 - **Total Revenue: \$114,566**
- Expenses
 - \$112,017 in YTD expenses
 - \$22,326 of expenses in May 2025
 - \$89,691 in YTD expenses
 - \$19,032 of expenses in April 2025
- **Net income of \$2,549; decrease of \$2,926 from last month**

Other

- CRA Charity Return submitted