

**The Church of St. John the Evangelist
Parish of Douglas and Nashwaaksis
Vestry Meeting – September 18, 2025**

The vestry of St. John the Evangelist Church, Parish of Douglas and Nashwaaksis, met on September 18, 2025, at 7 pm. Present were Bill MacKenzie, Nancy Stephens, Ben Mersereau, Carol Jones, Donna Price and Heather Storey. Regrets – Steve Hart, Jeanne Sayre, Michael Clark, Chase McLean.

Additional Items for the Agenda – Rummage Sale

Approval of the Agenda – Moved by Ben, seconded by Donna, that the agenda be approved as amended. Carried.

Approval of Minutes from the August Meeting – Moved by Nancy, seconded by Heather, that the minutes be approved as read. Carried.

Correspondence – An online seminar will be held regarding safety concerns.

Sunset Acres Elementary School – request to provide fruit snacks for students - \$50 worth of fruit on a rotating basis, to be delivered on Mondays. Nancy will let them know we are interested, but we would like more information.

Business Arising – Zoomers – seniors exercise program, asked about space availability in the future, but there is not a lot of time available.

Wireless mic – This has been ordered, and they will let us know when it arrives.

Committee Reports

Finance and Admin – no report

Youth and Seniors – no report

Treasurer's Report – The bank balance is okay. Moved by Ben, seconded by Nancy, that the treasurer's report be approved. Carried. See attached report.

Church Properties – There was a small fire outside the gym door. We will look into whether we need additional lighting in that area.

There is a question as to whether we should have a sign over the coats to leave valuables at your own risk.

Willing Wonders – There will not be a rummage sale this fall. We will be having a loaded baked potato fundraiser in October. We will be making pie shells in the near future.

Worship -Sunday is a day of prayer. The main focus is a new rector, but we are also praying for the children's program and ministry.

Cemetery – no report

New Business – *Library Display* – the storage unit will be moved where it can be more easily seen.

Rector's Cold Office – even with in-floor heating the room still gets cold. We will need to find out how much, if any, insulation is in the walls.

Pastor Appreciation Month – This is in October. It was suggested that we have a special coffee hour after the third service in October to thank our honorary assistants, and we will also present them with gift cards.

For Prayer – Our Honorary Assistants – Bruce, Keith and David
Our Parish – Darrell and Josh

Next Regular Vestry Meeting – October 16, 2025, at 7 pm.

The meeting closed with prayer and the grace.

Respectfully submitted,

Carol Jones

Carol Jones, Vestry Clerk

Attachment: Treasurer's Report

Treasurer's Report: St. John's Anglican Church

September 18, 2025

Financial Statements as of August 31, 2025

Balance Sheet

- Bank balance of \$149,642 as of August 31, 2025
 - No major change from end of July
 - \$69,371 higher than August 2024
 - \$68,003 in Special Purpose Funds
- \$35,700 in flow through payables (mostly refugees)
- \$515,344 in Synod Investments
- Accounts payable of \$1,765
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Income Statement

- Revenue
 - \$136,196 in unrestricted offerings
 - Increase of \$21,659 in August
 - \$14,807 lower than last year
 - \$18,579 in designated offerings
 - \$26,158 in Other Revenue
 - **\$180,934 in total revenue**
- Expenses
 - \$161,752 in YTD expenses
 - \$16,717 of expenses in August
 - Expenses down \$24,982 from last year (mainly salaries)
- Net income
 - **\$19,182 YTD net income**