

**The Church of St. John the Evangelist
Parish of Douglas and Nashwaaksis
Vestry Meeting – October 16, 2025**

The vestry of St. John the Evangelist Church, Parish of Douglas and Nashwaaksis, met on October 16, 2025, at 7 pm. Present were Bill MacKenzie, Nancy Stephens, Ben Mersereau, Carol Jones, Donna Price, Jeanne Sayre, Steve Hart, Michael Clark, Heather Storey and Chase McLean.

Additional Items for the Agenda – Sign over the coat rack; Pastor Appreciation Month. Moved by Ben, seconded by Nancy that the agenda be approved as amended. Carried.

Approval of Minutes of the September Meeting – Moved by Michael, seconded by Chase that the minutes be approved as read. Carried.

Correspondence – Cuffman Street Elementary School fundraising request; S.T.A.R.S. Children’s Home fundraising request. Moved by Heather, seconded by Steve that we donate \$200 to Cuffman Street School and \$150 to S.T.A.R.S. Carried.

Business Arising – *Rector’s Cold Office* - It was recommended by Roger S. that we install a baseboard heater with a thermostat on the wall. Michael will follow up for arrangements to have this done.

Sign over the Coatracks – The signs we received were unacceptable, and we’ll see if we can return them. We will look at another option.

Pastor Appreciation Month – Nancy bought cards for each honorary assistant, and we will be having a shared meal after our service Sunday.

Committee Reports

Finance and Admin – nothing to report

Youth and Seniors – nothing to report

Treasurer’s Report – Parish Assessment for 2026 is \$39,523, down from \$39,762 in 2025. Moved by Ben, seconded by Donna that the treasurer’s report be approved. Carried. Treasurer’s Report is attached.

Bill has applied for another grant for Martha’s Pantry.

Church Properties – Cliff Humble is looking into a baseboard heater for the rector’s office.

We discussed whether the tile floors should be buffed/waxed yearly. This could be done by a group of volunteers. Nancy will find out what is suggested for maintenance.

Willing Wonders – we cancelled the baked potato fundraiser. We will be concentrating on the bazaar in November. We donated \$1,000 to Farraline Home. We are planning to have a ladies' brunch in the spring. It is also our turn to host the World Day of Prayer in March, possibly with a lunch after. Under the Tent donated a food warmer to the church.

Worship – Bruce is training four people to be lay readers, and he is asking for prayers for the group.

Cemetery – nothing to report

New Business – Steve has contacted Tony's Music Box about the mic that was ordered, and it is supposed to be delivered next week.

For Prayer – Our Honorary Assistants – Bruce, Keith and David
Our Parish – Darrell and Josh

Next Regular Vestry Meeting – November 20, 2025, at 7 pm.

The meeting closed at 8:10 pm with prayer and the grace.

Respectfully submitted,

Carol Jones

Carol Jones, Vestry Clerk

Attachment: Treasurer's Report

Treasurer's Report: St. John's Anglican Church

October 16, 2025

Financial Statements as of September 30, 2025

Balance Sheet

- \$152,127 bank balance
 - Increase of \$2,485 from end of August
 - \$76,277 higher than September 2024
 - \$67,945 in Special Purpose Funds
 - \$35,960 in Flow Through Payables (refugees)
- \$515,344 in Synod Investments
- Accounts payable of \$1,230
- Scotia credit card balance of \$145
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Income Statement

- Revenue
 - \$152,860 in unrestricted offerings
 - Increase of \$16,664 in September
 - \$16,520 lower than last year
 - \$20,090 in designated offerings
 - \$26,808 in Other Revenue
 - \$12,422 higher than last year
 - Budgeted only \$23,100 for the whole year
 - Higher interest and rental income
 - **\$199,759 in total revenue**
- Expenses
 - \$177,765 in YTD expenses
 - \$16,013 of expenses in August
 - Down \$33,390 from last year (mainly salaries)
 -
 - \$161,752 in YTD expenses
 - \$16,717 of expenses in August
 - Expenses down \$24,982 from last year (mainly salaries)
- Net income
 - **\$21,994 in YTD Net Income (up \$2,812 from last month)**

Other: 2026 Parish Assessment

- \$39,523 for 2026
- Slight decrease from 2025 (\$39,761)